

Adopted Budget for New Summerfield ISD

Date Adopted by Board: August 25, 2022

Revenue:		
5700	Local and Intermediate Sources	\$1,665,637
5800	State Program Revenues	\$6,667,357
5900	Federal Revenue	\$0
	Total Revenues	\$8,332,994

Expenditures:		
11	Instruction	\$3,770,623
12	Instructional Resources, Media Services	\$94,790
13	Curriculum Development & Staff Development	\$167,044
21	Instructional Leadership	\$75,679
23	School Leadership	\$522,778
31	Guidance & Counseling, Evaluation	\$87,239
32	Social Work Services	\$0
33	Health Services	\$84,485
34	Student Transportation	\$146,878
35	Food Services	\$497,174
36	Co-curricular/ Extra-curricular Activities	\$256,401
41	General Administration	\$473,805
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$621,428
52	Security and Monitoring	\$42,925
53	Data Processing	\$170,638
61	Community Service	\$100
71	Debt Service	\$647,099
81	Facilities Acquisition and Construction	\$85,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$45,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$28,000
	Total Adopted Expenditure Budget	\$7,818,086
	Difference in Revenue/Expenditures	\$514,908

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."

